

**Report to:** **SCHOOLS' FORUM**

**Date:** 12 February 2019

**Reporting Officer:** Tom Wilkinson – Assistant Director Finance  
Tim Bowman – Assistant Director Education.

**Subject:** **SCHOOLS FORUM FORWARD PLAN 2019/20**

**Report Summary:** Provide members of Schools Forum the Forward Plan of reports 2019/20.

**Recommendations:** Members of the Schools Forum are requested to note the meeting dates set out for 2019/20 and the reports to be tabled at each meeting.

**Corporate Plan:** Effectively used resources will improve planning for high quality education experience for all our children.

**Policy Implications:** Overall effective use of resources across Tameside schools is a key component in the Authority's Annual Use of Resources Statement.

**Financial Implications:** There are no direct financial implications as a result of this report.  
(Authorised by the statutory Section 151 Officer & Chief Finance Officer)

**Legal Implications:** There are no direct legal issues arising from this report.  
(Authorised by the Borough Solicitor)

**Risk Management:** There are no direct risk management implications as a result of this report.

**Access to Information:**

**NON-CONFIDENTIAL**

**This report does not contain information which warrants its consideration in the absence of the Press or members of the public.**

**Background Information:** The background papers relating to this report can be inspected by contacting Christine Mullins, Financial Management:



Telephone: 0161 342 3216



e-mail: [christine.mullins@tameside.gov.uk](mailto:christine.mullins@tameside.gov.uk)

## 1. INTRODUCTION

- 1.1 This report outlines the timetable and schedule of meetings and reports to be presented for the upcoming year, forming a forward plan. The plan will enable forum members to be kept informed of items to be tabled for consideration.

## 2. TIMETABLE

- 2.1 The meeting dates for the remainder of 2019/20 financial year for forum have now been set and are outlined below. Setting the annual schedule of dates in advance assists forum members with diary planning.

<b>Date</b>	<b>Venue</b>
Tuesday 25 June 2019	Discovery Academy
Tuesday 22 October 2019	Discovery Academy
Tuesday 10 December 2019	Discovery Academy
Tuesday 11 February 2020	Discovery Academy

## 3. FORWARD PLAN

- 3.1 The table below summarises the forward plan of reports to be considered at each meeting by Schools Forum

<b>Forum Meeting</b>	<b>Report</b>	<b>Purpose</b>
June	DSG Outturn 18/19 and 19/20 Update	Noting
	Schools Financial Values Standard Returns	Noting
October	Forum Membership	Approval
	Schools Balances Reports 2018/19	Noting
	School Funding Update on NFF and Summer Announcements from DFE	Noting
	DSG Monitoring 19/20 Update	Noting
	PFI Update	Noting
December	DSG Monitoring 19/20 Update	Noting
	Outcome of consultation of Funding Formula (Schools Block)	Noting
February	DSG Monitoring 19/20 Update	Noting
	Formula Funding 2020/21	Approval
	Forward Plan 2020/21	Noting

- 3.2 Further reports may be added to the agenda where schools forum involvement is necessary throughout the year.

#### **4. RECOMMENDATIONS**

4.1 As set out at the front of the report.